



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.93

Suma de control

7684211

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		512.147	0	0	0	0	512.147	512.147	
65		512.147	0	0	0	0	512.147	512.147	
6504		510.210	0	0	0	0	510.210	510.210	
650402		510.210	0	0	0	0	510.210	510.210	
65040220		257.086	0	0	0	0	257.086	257.086	
6504022001		216.200	0	0	0	0	216.200	216.200	
650402200101		6.500	0	0	0	0	6.500	6.500	<input checked="" type="checkbox"/>
650402200102		3.800	0	0	0	0	3.800	3.800	<input checked="" type="checkbox"/>
650402200103		121.000	0	0	0	0	121.000	121.000	<input checked="" type="checkbox"/>
650402200104		40.000	0	0	0	0	40.000	40.000	<input checked="" type="checkbox"/>

650402200107		19.000	0	0	0	0	19.000	19.000	X
650402200108		4.800	0	0	0	0	4.800	4.800	X
650402200109		4.100	0	0	0	0	4.100	4.100	X
650402200130		17.000	0	0	0	0	17.000	17.000	X
650402200200		23.000	0	0	0	0	23.000	23.000	X
6504022005		10.000	0	0	0	0	10.000	10.000	
650402200503		2.000	0	0	0	0	2.000	2.000	X
650402200530		8.000	0	0	0	0	8.000	8.000	X
650402201100		1.200	0	0	0	0	1.200	1.200	X
650402201300		2.500	0	0	0	0	2.500	2.500	X
650402201400		1.100	0	0	0	0	1.100	1.100	X
6504022030		3.086	0	0	0	0	3.086	3.086	
650402203004		800	0	0	0	0	800	800	X
650402203030		2.286	0	0	0	0	2.286	2.286	X
65040259		253.124	0	0	0	0	253.124	253.124	
650402590100		253.124	0	0	0	0	253.124	253.124	X
655000		1.937	0	0	0	0	1.937	1.937	
65500057		1.937	0	0	0	0	1.937	1.937	
6550005702		1.937	0	0	0	0	1.937	1.937	
655000570201		1.937	0	0	0	0	1.937	1.937	X
Sold(venituri - cheltuieli):		-512.147	0	0	0	0	-512.147	-512.147	

Introducere:

 Venit
 Cheltuiala

Clasificatie Functionala	<input type="text" value="65"/>	<input type="text" value="04"/>	<input type="text" value="02"/>	Denumire	<input type="text" value="Invatamant secundar superior"/>					
Clasificatie Economica	<input type="text" value="20"/>	<input type="text" value="30"/>	<input type="text" value="30"/>	Denumire	<input type="text" value="Alte cheltuieli cu bunuri si servicii"/>					
Valoare credit bugetar	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text"/>								
Valoare limita credit de angajament	An curent	<input type="text"/>								

02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		461.768	0	0	0	0	0	0	
33		432.000	0	0	0	0	0	0	
330500		361.500	0	0	0	0	0	0	X
331400		60.000	0	0	0	0	0	0	X
331700		10.000	0	0	0	0	0	0	X
335000		500	0	0	0	0	0	0	X
40		29.768	0	0	0	0	0	0	
4015	SumeExAnPrecCh	29.768	0	0	0	0	0	0	
401501	sumeexinst.s.ft	29.768	0	0	0	0	0	0	X
Cheltuieli:		461.768	0	0	0	0	461.768	461.768	
65		461.768	0	0	0	0	461.768	461.768	
650500		404.800	0	0	0	0	404.800	404.800	
65050010		355.000	0	0	0	0	355.000	355.000	
6505001001		342.000	0	0	0	0	342.000	342.000	
650500100101		75.000	0	0	0	0	75.000	75.000	X
650500100106		7.500	0	0	0	0	7.500	7.500	X

650500100111		244.500	0	0	0	0	244.500	244.500	X
650500100113	DD	5.000	0	0	0	0	5.000	5.000	X
650500100117	IH	5.000	0	0	0	0	5.000	5.000	X
650500100130		5.000	0	0	0	0	5.000	5.000	X
6505001002		2.900	0	0	0	0	2.900	2.900	
650500100206		2.900	0	0	0	0	2.900	2.900	X
6505001003		10.100	0	0	0	0	10.100	10.100	
650500100307	CAM	10.100	0	0	0	0	10.100	10.100	X
65050020		39.800	0	0	0	0	39.800	39.800	
6505002001		29.000	0	0	0	0	29.000	29.000	
650500200101		2.500	0	0	0	0	2.500	2.500	X
650500200102		500	0	0	0	0	500	500	X
650500200107		500	0	0	0	0	500	500	X
650500200108		500	0	0	0	0	500	500	X
650500200109		17.500	0	0	0	0	17.500	17.500	X
650500200130		7.500	0	0	0	0	7.500	7.500	X
650500200200		2.500	0	0	0	0	2.500	2.500	X
6505002005		3.500	0	0	0	0	3.500	3.500	
650500200530		3.500	0	0	0	0	3.500	3.500	X
6505002006		2.000	0	0	0	0	2.000	2.000	
650500200601		2.000	0	0	0	0	2.000	2.000	X
650500201100		800	0	0	0	0	800	800	X
650500201300		500	0	0	0	0	500	500	X

650500201400		1.000	0	0	0	0	1.000	1.000	X
6505002030		500	0	0	0	0	500	500	
650500203030		500	0	0	0	0	500	500	X
65050059		10.000	0	0	0	0	10.000	10.000	
650500594000	SAPHN	10.000	0	0	0	0	10.000	10.000	X
6511		56.968	0	0	0	0	56.968	56.968	
651103		56.968	0	0	0	0	56.968	56.968	
65110320		56.968	0	0	0	0	56.968	56.968	
6511032001		34.600	0	0	0	0	34.600	34.600	
651103200101		700	0	0	0	0	700	700	X
651103200102		5.500	0	0	0	0	5.500	5.500	X
651103200103		4.515	0	0	0	0	4.515	4.515	X
651103200104		4.500	0	0	0	0	4.500	4.500	X
651103200107		100	0	0	0	0	100	100	X
651103200109		1.000	0	0	0	0	1.000	1.000	X
651103200130		18.285	0	0	0	0	18.285	18.285	X
651103200200		13.468	0	0	0	0	13.468	13.468	X
6511032005		5.900	0	0	0	0	5.900	5.900	
651103200503		1.400	0	0	0	0	1.400	1.400	X
651103200530		4.500	0	0	0	0	4.500	4.500	X
651103201300		1.000	0	0	0	0	1.000	1.000	X
651103201400		1.000	0	0	0	0	1.000	1.000	X
6511032030		1.000	0	0	0	0	1.000	1.000	

651103203030		1.000	0	0	0	0	1.000	1.000	<input type="checkbox"/>
Sold(venituri - cheltuieli):		0	0	0	0	0	-461.768	-461.768	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

**Adauga
Programe / Surse
de Finantare**

Sursa finantare

Sectiune Functionare Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML