

# BUGET INDIVIDUAL

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

Este Formular Rectificativ pentru erori materiale

Ministerul Finantelor

Tip Buget :     Provizoriu (1/12)     Initial  
 Modificari     Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica     Cod fiscal      Sector special

Sector bugetar

Mod afisare pe ecran:     Numai indicatorii selectati     Indicatorii selectati si totalurile calculate     Numai totalurile calculate     Editare

### 01. Bugetul de stat: 000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		0	0	0	0	0	0	0	
<b>Cheltuieli:</b>		5.894.949	0	0	0	0	5.894.949	5.894.949	
<b>65</b>		5.894.949	0	0	0	0	5.894.949	5.894.949	
<b>6503</b>		1.014.436	0	0	0	0	1.014.436	1.014.436	
<b>650301</b>		349.961	0	0	0	0	349.961	349.961	
<b>65030110</b>		349.850	0	0	0	0	349.850	349.850	
<b>6503011001</b>		337.500	0	0	0	0	337.500	337.500	
650301100101		300.000	0	0	0	0	300.000	300.000	X
650301100106		18.000	0	0	0	0	18.000	18.000	X
650301100111		9.000	0	0	0	0	9.000	9.000	X
650301100117	IH	8.000	0	0	0	0	8.000	8.000	X

650301100130		2.500	0	0	0	0	2.500	2.500	X
<b>6503011002</b>		4.350	0	0	0	0	4.350	4.350	
650301100206		4.350	0	0	0	0	4.350	4.350	X
<b>6503011003</b>		8.000	0	0	0	0	8.000	8.000	
650301100307	CAM	8.000	0	0	0	0	8.000	8.000	X
<b>65030159</b>		111	0	0	0	0	111	111	
650301591700		111	0	0	0	0	111	111	X
<b>650302</b>		664.475	0	0	0	0	664.475	664.475	
<b>65030210</b>		664.250	0	0	0	0	664.250	664.250	
<b>6503021001</b>		640.500	0	0	0	0	640.500	640.500	
650302100101		567.000	0	0	0	0	567.000	567.000	X
650302100106		28.500	0	0	0	0	28.500	28.500	X
650302100111		16.500	0	0	0	0	16.500	16.500	X
650302100117	IH	15.000	0	0	0	0	15.000	15.000	X
650302100130		13.500	0	0	0	0	13.500	13.500	X
<b>6503021002</b>		8.750	0	0	0	0	8.750	8.750	
650302100206		8.750	0	0	0	0	8.750	8.750	X
<b>6503021003</b>		15.000	0	0	0	0	15.000	15.000	
650302100307	CAM	15.000	0	0	0	0	15.000	15.000	X
<b>65030259</b>		225	0	0	0	0	225	225	
650302591700		225	0	0	0	0	225	225	X
<b>6504</b>		4.066.871	0	0	0	0	4.066.871	4.066.871	
<b>650401</b>		1.176.855	0	0	0	0	1.176.855	1.176.855	

<b>65040110</b>		1.105.800	0	0	0	0	1.105.800	1.105.800	
<b>6504011001</b>		1.063.500	0	0	0	0	1.063.500	1.063.500	
650401100101		809.000	0	0	0	0	809.000	809.000	X
650401100106		44.500	0	0	0	0	44.500	44.500	X
650401100110		6.500	0	0	0	0	6.500	6.500	X
650401100111		157.500	0	0	0	0	157.500	157.500	X
650401100117	IH	36.500	0	0	0	0	36.500	36.500	X
650401100130		9.500	0	0	0	0	9.500	9.500	X
<b>6504011002</b>		13.300	0	0	0	0	13.300	13.300	
650401100206		13.300	0	0	0	0	13.300	13.300	X
<b>6504011003</b>		29.000	0	0	0	0	29.000	29.000	
650401100307	CAM	24.000	0	0	0	0	24.000	24.000	X
650401100308	CbPANA	5.000	0	0	0	0	5.000	5.000	X
<b>65040159</b>		55	0	0	0	0	55	55	
650401591700		55	0	0	0	0	55	55	X
<b>65040160</b>	pfsafnpnrr	71.000	0	0	0	0	71.000	71.000	
650401600100	fen	60.000	0	0	0	0	60.000	60.000	X
650401600300	SATVA	11.000	0	0	0	0	11.000	11.000	X
<b>650402</b>		2.890.016	0	0	0	0	2.890.016	2.890.016	
<b>65040210</b>		2.688.535	0	0	0	0	2.688.535	2.688.535	
<b>6504021001</b>		2.581.983	0	0	0	0	2.581.983	2.581.983	
650402100101		2.187.920	0	0	0	0	2.187.920	2.187.920	X
650402100105		10.200	0	0	0	0	10.200	10.200	X

650402100106		127.500	0	0	0	0	127.500	127.500	X
650402100110		6.000	0	0	0	0	6.000	6.000	X
650402100111		137.000	0	0	0	0	137.000	137.000	X
650402100117	IH	99.363	0	0	0	0	99.363	99.363	X
650402100130		14.000	0	0	0	0	14.000	14.000	X
<b>6504021002</b>		47.850	0	0	0	0	47.850	47.850	
650402100206		47.850	0	0	0	0	47.850	47.850	X
<b>6504021003</b>		58.702	0	0	0	0	58.702	58.702	
650402100307	CAM	58.702	0	0	0	0	58.702	58.702	X
<b>65040257</b>		107.808	0	0	0	0	107.808	107.808	
<b>6504025702</b>		107.808	0	0	0	0	107.808	107.808	
650402570202		107.808	0	0	0	0	107.808	107.808	X
<b>65040259</b>		36.434	0	0	0	0	36.434	36.434	
650402590100		14.498	0	0	0	0	14.498	14.498	X
650402591700		389	0	0	0	0	389	389	X
650402594000	SAPHN	21.547	0	0	0	0	21.547	21.547	X
<b>65040265</b>		57.239	0	0	0	0	57.239	57.239	
650402650100		57.239	0	0	0	0	57.239	57.239	X
<b>650500</b>		813.642	0	0	0	0	813.642	813.642	
<b>65050010</b>		800.450	0	0	0	0	800.450	800.450	
<b>6505001001</b>		772.300	0	0	0	0	772.300	772.300	
650500100101		591.000	0	0	0	0	591.000	591.000	X
650500100106		30.000	0	0	0	0	30.000	30.000	X

650500100111		127.800	0	0	0	0	127.800	127.800	<input checked="" type="checkbox"/>
650500100117	IH	23.500	0	0	0	0	23.500	23.500	<input checked="" type="checkbox"/>
<b>6505001002</b>		10.150	0	0	0	0	10.150	10.150	
650500100206		10.150	0	0	0	0	10.150	10.150	<input checked="" type="checkbox"/>
<b>6505001003</b>		18.000	0	0	0	0	18.000	18.000	
650500100307	CAM	18.000	0	0	0	0	18.000	18.000	<input checked="" type="checkbox"/>
<b>65050059</b>		13.192	0	0	0	0	13.192	13.192	
650500594000	SAPHN	13.192	0	0	0	0	13.192	13.192	<input checked="" type="checkbox"/>
<b>Sold(venituri - cheltuieli):</b>		-5.894.949	0	0	0	0	-5.894.949	-5.894.949	

Introducere:  Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare credit bugetar An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

**Adauga indicator**

Valoare limita credit de angajament An curent

Program bugetar

Sursa finantare

**Adauga  
Programe / Surse  
de Finantare**

Conducatorul entitatii publice

**VALIDARE SI GENERARE XML**

Ordonatorul de credite superior entitatii publice

**FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.**

**Export XML**

**Import XML**